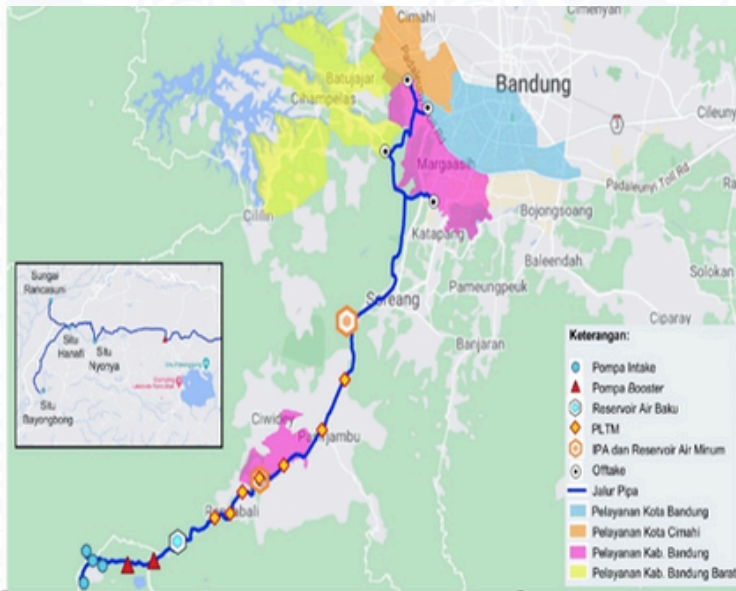


SINUMBRA REGIONAL WATER SUPPLY PROJECT



Project Description:

The Regional Sinumbra Water Supply System is an Unsolicited Public-Private Partnership (PPP) project for drinking water infrastructure with a planned capacity of 1,200 liters per second (lps) serving Bandung City, Bandung Regency, Bandung Barat Regency, and Cimahi City. The scope of the project to be undertaken by the private entity includes the construction of intake structures, transmission pipelines, water treatment plants (WTP), Mini Hydro Power Plants (optional), and main distribution networks.



Project Location :

Coverage Bandung District, West Bandung District, Cimahi City & Bandung City



Land Area :

4 Ha, owned by local residents

Investment Value

IDR 1.06 Trillion or
USD 66.3 Million

*currency 1 USD = IDR 16.000

Business Scheme

PPP Unsolicited

Financial Feasibility

Concession Period : 35 years after COD

Projected Income : Take or Pay

IRR : 12,98 %, NPV : USD 4.07 Million

Payback Period : 13 years

Contact Person

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Project Owner Profile

West Java Provincial Housing and Settlement Agency carries out government affairs in the field of housing and residential areas and the field of land, including housing, settlement infrastructure, residential areas and land which are the authority of the Provincial Region, carries out deconcentration tasks and carries out assistance tasks in accordance with their fields of duty based on statutory decisions.

